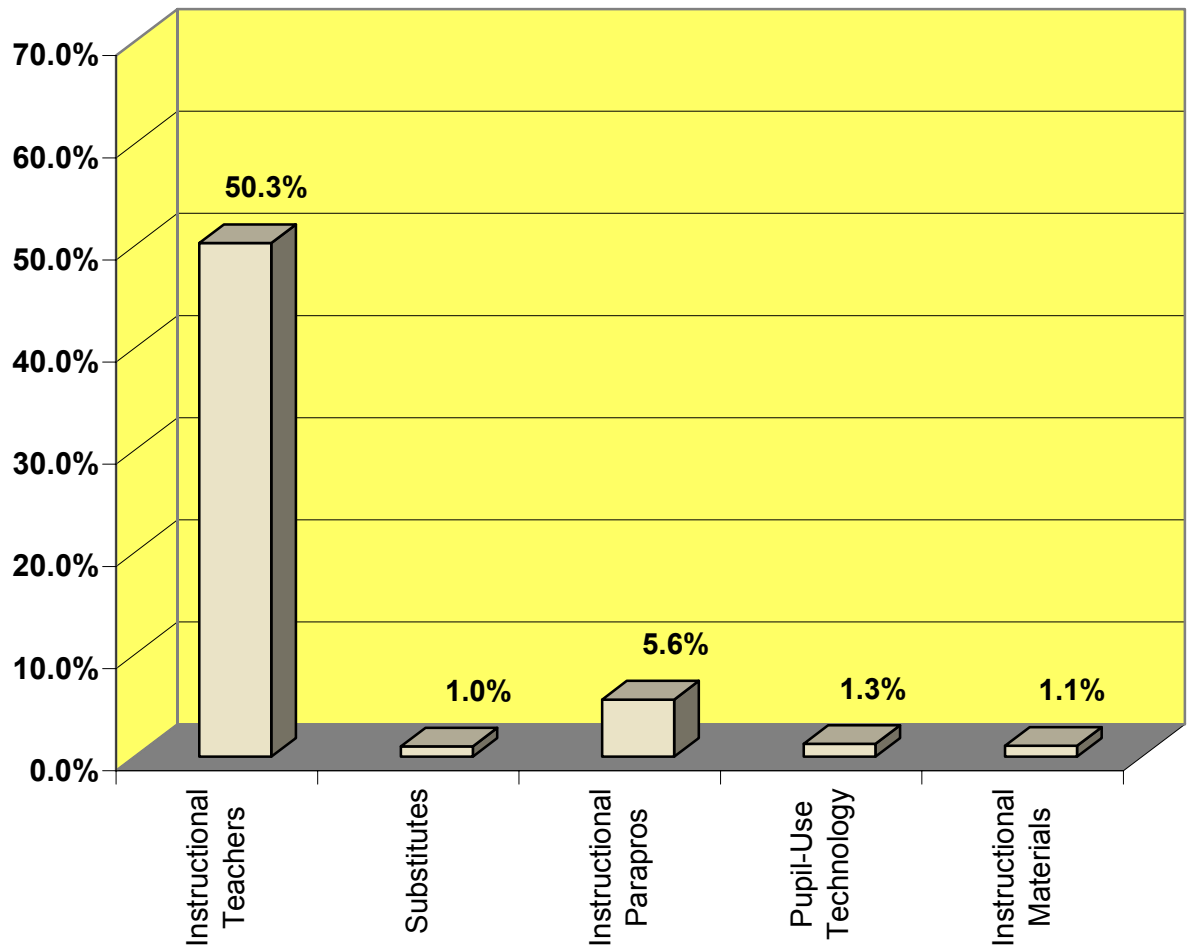


# Woonsocket Education Department

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$34,583,610	\$5,146	50.3%
Substitutes	\$702,600	\$105	1.0%
Instructional Paraprofessionals	\$3,851,196	\$573	5.6%
Pupil-Use Technology	\$872,430	\$130	1.3%
Instructional Materials & Trips	\$745,737	\$111	1.1%
Instruction Expenditures	\$40,755,572	\$6,065	59.3%
Total District Expenditures	\$68,756,915	\$10,232	100.0%